

Better Care Fund 2023-25 Template

6. Metrics for 2023-24

Selected Health and Wellbeing Board:

Tameside

8.1 Avoidable admissions

*Q4 Actual not available at time of publication

		2022-23 Q1 Actual	2022-23 Q2 Actual	2022-23 Q3 Actual	2022-23 Q4 Plan	Rationale for how ambition was set	Local plan to meet ambition
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Indicator value	331.0	289.7	391.1	771.0	Taking into consideration the local population health inequalities and this ambition reflects confidence in the Better Care Fund plan to stem a growth in demand.	Crisis response service, supporting patients who become acutely unwell who can be safely supported in their own home. Place based services - integrated working with the Primary Care Networks. Access to Same Day Emergency Care (Frailty, medical and surgical). Increased provision of Admission Avoidance Service
	Number of Admissions	794	695	938	-		
	Population	225,197	225,197	225,197	225,197		
	Indicator value	2023-24 Q1 Plan	2023-24 Q2 Plan	2023-24 Q3 Plan	2023-24 Q4 Plan		
		254	206	257	222		

>> [link to NHS Digital webpage \(for more detailed guidance\)](#)

8.2 Falls

		2021-22 Actual	2022-23 estimated	2023-24 Plan	Rationale for ambition	Local plan to meet ambition
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	1,989.1	1,812.0	1,797.6	This ambition reflects confidence in the local plan to reduce falls in Tameside. The ambition is also reflective of challenges in recruiting to the workforce.	Increased provision of Intermediate Care in the persons own home. System wide falls strategy. Integrated working between the Community Response Service and Digital Health Service for patients who have fallen but do not need to access urgent care services.
	Count	755	751	745		
	Population	40,703	41445	41445		

[Public Health Outcomes Framework - Data - OHID \(phe.org.uk\)](#)

8.3 Discharge to usual place of residence

*Q4 Actual not available at time of publication

		2022-23 Q1 Actual	2022-23 Q2 Actual	2022-23 Q3 Actual	2021-22 Q4 Plan	Rationale for how ambition was set	Local plan to meet ambition
Percentage of people, resident in the HWB, who are	Quarter (%)	93.3%	93.3%	91.5%	93.9%	Increased Home First provision will increase opportunity for people to be discharged to their usual place of residence	Home First Model. Investment in hospital discharge team. Executive led length of stay meeting.
	Numerator	4,863	4,863	4,952	4,718		
	Denominator	5,210	5,214	5,412	5,023		

discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)		2023-24 Q1 Plan	2023-24 Q2 Plan	2023-24 Q3 Plan	2023-24 Q4 Plan	Greater opportunity for integrated working between IUCT and reablement.	
	Quarter (%)	94.0%	94.3%	91.9%	94.2%		
	Numerator	4,995	5,015	5,073	4,826		
	Denominator	5,314	5,319	5,520	5,124		

8.4 Residential Admissions

		2021-22 Actual	2022-23 Plan	2022-23 estimated	2023-24 Plan	Rationale for how ambition was set	Local plan to meet ambition
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	592.9	641.8	668.4	659.3	Between 2020 and 2022 we saw a reduction in the number of people aged 65+ in a permanent residential/nursing care settings. However we had a significant number of people on temporary residential contracts where a decision	Across the adult social care system there are increasing numbers of people needing to access the service and this includes permanent residential care. We are seeing more people with very complex needs and more and bigger packages of care being
	Numerator	237	266	277	277		
	Denominator	39,976	41,445	41,445	42,011		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		2021-22 Actual	2022-23 Plan	2022-23 estimated	2023-24 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	73.2%	76.2%	74.8%	74.8%	There have been many challenges in meeting the planned performance for this indicator. Those challenges included our reablement staff collaboratively supporting the provider sector and front door to ASC, to provide home care to clients with	The Reablement service will locally pull in a wrap around service with IUCT and or digital health or the Extensivists typically take their scope of practice beyond the hospital and into the home or other settings, with a focus on keeping patients
	Numerator	197	205	238	238		
	Denominator	269	269	318	318		

Please note that due to the demerging of Cumbria information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- Actuals and plans for Cumberland and Westmorland and Furness are using the Cumbria combined figure for all metrics since a split was not available; Please use comments box to advise.
- 2022-23 and 2023-24 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2021-22 estimates.